Operating Report Schedule 22
Georgia Power Company
Current Period: Feb-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 22 - Transmission & Distribution

Current Period: Feb-24

Time run: 3/13/2024 4:09:41 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$362,134.13	$559,208.79	$789,783.34	$1,119,716.08	$5,521,872.34	$7,668,277.20
M5205611 - Trans Ops-Load Disp-Reliability (M)	$274,571.70	$272,054.24	$1,529,134.26	$1,419,826.85	$6,583,685.80	$7,194,074.46
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$561,551.23	$776,432.40	$1,214,700.85	$1,558,662.23	$6,707,504.12	$9,746,730.30
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$33,791.11	$26,571.94	$69,228.54	$47,831.98	$384,114.51	$260,359.44
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$280,672.56	$0.00	$663,336.73	$0.00	$663,336.73	$0.00
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$174,735.37	$291,680.75	$275,983.53	$750,972.59	$4,489,013.08	$4,155,556.82
M5205616 - Trans Ops-Transmission Service Studies (M)	$21,164.47	$22,807.87	$38,667.03	$48,170.31	$206,233.25	$180,900.04
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$47,725.28	$58,201.11	$79,994.49	$93,907.65	$482,612.69	$460,857.28
M5205620 - Trans Ops-Station Expenses (M)	$435,825.32	$444,772.10	$675,121.67	$1,254,300.89	$6,640,458.16	$6,597,329.44
M5205630 - Trans Ops-Overhead Line Expenses (M)	($24,950.93)	$84,056.45	($16,070.28)	$184,565.31	$641,203.65	$2,148,109.93
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$79,586.56	$135,334.18	$185,335.40	$239,984.00	$899,628.99	$3,973,498.49
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,757,700.36	$1,178,944.16	$2,938,144.08	$2,091,572.62	$21,891,265.80	$16,312,123.09
M5205670 - Trans Ops-Rents (M)	($4,490,211.31)	($3,526,605.35)	($7,370,824.62)	($7,305,545.70)	($48,034,191.92)	($39,204,311.15)
M5200410 - Transmission - Electric - Ops (M) Total	**($485,704.15)**	**$323,458.64**	**$1,072,535.02**	**$1,503,964.81**	**$7,076,737.20**	**$19,493,505.34**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,607,403.45	$1,511,983.59	$2,533,580.99	$2,823,227.37	$14,016,538.98	$18,532,854.79
M5205690 - Trans Maint-Structures (M)	$31,159.52	$4,244.89	$90,919.09	$118,100.53	$188,733.60	($428,486.42)
M5205691 - Trans Maint-Computer Hardware (M)	$527,261.31	$74,605.54	$790,935.46	$118,577.64	$11,834,395.71	$2,246,891.01
M5205692 - Trans Maint-Computer Software (M)	$247,793.44	$54,927.20	$33,183.52	$150,968.58	$1,674,821.23	$1,298,448.94
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	$0.00	($0.62)	$0.00	$6,099.21
M5205700 - Trans Maint-Station Equipment (M)	$1,294,277.73	$1,543,482.30	$2,341,301.03	$2,560,792.43	$13,217,760.83	$21,885,332.39
M5205710 - Trans Maint-Overhead Lines (M)	$2,347,864.25	$2,182,654.77	$3,761,778.83	$4,063,315.78	$23,564,326.81	$47,507,252.77
M5205720 - Trans Maint-Underground Lines (M)	$0.00	($8,278.46)	($1,150.55)	($35,874.22)	$31,658.42	$294,521.75

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M5205730 - Trans Maint-Misc Transmission Plant (M)	($744.59)	$87,228.26	$339,671.56	$415,306.67	$750,358.33	$271,423.01
M5200420 - Transmission - Electric - Maintenance (M) Total	**$6,055,015.11**	**$5,450,848.09**	**$9,890,219.93**	**$10,214,414.16**	**$65,278,593.91**	**$91,614,337.45**
Transmission O&M - Electric Total	**$5,569,310.96**	**$5,774,306.73**	**$10,962,754.95**	**$11,718,378.97**	**$72,355,331.11**	**$111,107,842.79**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,774,166.72	$1,914,065.54	$3,669,759.52	$3,981,258.58	$21,534,925.72	$25,004,117.06
M5205810 - Dist Ops-Load Dispatching (M)	$373,177.09	$553,392.52	$801,149.57	$1,283,305.01	$6,441,649.16	$8,924,781.69
M5205820 - Dist Ops-Station Expenses (M)	$182,466.60	$51,623.15	$213,974.24	$94,636.04	$789,022.79	$1,178,637.45
M5205830 - Dist Ops-Overhead Line Expenses (M)	$170,046.99	$276,746.84	$350,936.69	$561,045.28	$1,889,882.41	$2,728,326.43
M5205840 - Dist Ops-Underground Line Expenses (M)	$2,738,980.83	$1,844,346.81	$4,374,396.07	$3,512,281.76	$16,656,277.53	$18,277,739.63
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$269.29	($153.07)
M5205860 - Dist Ops-Meter Expenses (M)	$2,362,628.80	$1,969,086.16	$4,189,581.88	$4,414,995.45	$29,691,757.21	$30,260,635.05
M5205870 - Dist Ops-Customer Installation Exp (M)	$149,081.74	$181,180.47	$312,723.98	$241,302.70	$2,523,353.32	$2,826,305.82
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,716,279.91	$5,582,033.12	$7,565,747.77	$7,507,154.00	$45,761,441.08	$49,582,396.03
M5205890 - Dist Ops-Rents (M)	$356,518.35	$335,735.67	$722,202.29	$677,366.26	$4,113,197.64	$3,712,736.60
M5200510 - Distribution - Electric - Ops (M) Total	**$11,823,347.03**	**$12,708,210.28**	**$22,200,472.01**	**$22,273,345.08**	**$129,401,776.15**	**$142,495,522.69**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,020,462.53	$1,260,419.82	$2,084,458.04	$2,503,080.95	$13,376,859.62	$15,728,496.48
M5205910 - Dist Maint-Structures (M)	$58.33	$70,986.47	$1.57	$152,654.20	$227,854.30	$1,128,707.34
M5205920 - Dist Maint-Station Equipment (M)	$836,080.77	$1,394,285.28	$1,714,293.32	$3,090,132.86	$10,451,721.20	$22,350,918.49
M5205930 - Dist Maint-Overhead Lines (M)	$9,701,607.16	$7,004,296.25	$20,380,567.83	$17,060,116.31	$108,362,008.29	$185,794,160.29
M5205940 - Dist Maint-Underground Lines (M)	$1,141,092.82	$1,975,666.13	$2,316,258.68	$3,717,936.55	$16,099,537.67	$28,090,467.93
M5205950 - Dist Maint-Line Transformers (M)	$324,170.32	$466,254.28	$671,076.20	$1,083,982.70	$5,579,502.50	$6,663,158.30
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,435,301.38	$1,747,547.72	$2,492,755.63	$3,033,895.69	$18,861,865.94	$21,624,858.98
M5205970 - Dist Maint-Meters (M)	($2,363.85)	$289,342.35	$506,694.44	$557,534.29	$2,388,306.28	$4,356,761.31
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$14,456,409.46**	**$14,208,798.30**	**$30,166,105.71**	**$31,199,333.55**	**$175,347,655.80**	**$285,737,529.12**
Distribution O&M - Electric Total	**$26,279,756.49**	**$26,917,008.58**	**$52,366,577.72**	**$53,472,678.63**	**$304,749,431.95**	**$428,233,051.81**

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